

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA PAULESTI

Formular: 11/02

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII PE ANUL 2012**

- mii lei -

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|--|----------------|------------------|---|------------------------|--------------|--------------|--------------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 |
| TOTAL VENITURI (rd.0002.10 + 00015.00 + 00017.00 + 43.10) | 0001.10 | 152.00 | | 72.00 | 30.00 | 20.00 | 30.00 |
| I. VENITURI CURENTE (rd.0003.10 + 0012.10) | 0002.10 | 2.00 | | 2.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE (rd.0013.10 + 0014.10) | 0012.10 | 2.00 | | 2.00 | 0.00 | 0.00 | 0.00 |
| C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10) | 0014.10 | 2.00 | | 2.00 | 0.00 | 0.00 | 0.00 |
| Transferuri voluntare, altele decat subventiile (rd.37.10.01 la 37.10.50) | 37.10 | 2.00 | | 2.00 | 0.00 | 0.00 | 0.00 |
| Donatii si sponsorizari | 37.10.01 | 2.00 | | 2.00 | 0.00 | 0.00 | 0.00 |
| IV. SUBVENTII (rd.0018.10) | 0017.10 | 150.00 | | 70.00 | 30.00 | 20.00 | 30.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10) | 0018.10 | 150.00 | | 70.00 | 30.00 | 20.00 | 30.00 |
| Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19) | 43.10 | 150.00 | | 70.00 | 30.00 | 20.00 | 30.00 |
| Subventii pentru institutii publice | 43.10.09 | 150.00 | | 70.00 | 30.00 | 20.00 | 30.00 |
| TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10) | 49.10 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10) | 63.10 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50) | 67.10 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Servicii recreative si sportive (rd.67.10.05.01) | 67.10.05 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Sport | 67.10.05.01 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |

ORDONATOR PRINCIPAL DE CREDITE, COMUNA PAULESTI
DRAGUSIN ION



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**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII - VENITURI PE ANUL 2012**

- mii lei -

| Denumirea indicatorilor | Cod indicator | TOTAL AN | Trim. I | Trim. II | Trim. III | Trim. IV |
|--|----------------|---------------|--------------|--------------|--------------|--------------|
| VENITURILE SECTIUNII DE FUNCTIONARE (rd.0002.10 + 0017.10) | 0001.10 | 152.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| I. VENITURI CURENTE (rd.0003.10 + 0012.10) | 0002.10 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE (rd.0013.10 + 0014.10) | 0012.10 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10) | 0014.10 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| Transferuri voluntare, altele decat subventiile (rd.37.10.01 la 37.10.50) | 37.10 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| Donatii si sponsorizari | 37.10.01 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| IV. SUBVENTII (rd.0018.10) | 0017.10 | 150.00 | 70.00 | 30.00 | 20.00 | 30.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10) | 0018.10 | 150.00 | 70.00 | 30.00 | 20.00 | 30.00 |
| Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.15) | 43.10 | 150.00 | 70.00 | 30.00 | 20.00 | 30.00 |
| Subventii pentru institutii publice | 43.10.09 | 150.00 | 70.00 | 30.00 | 20.00 | 30.00 |
| VENITURILE SECTIUNII DE DEZVOLTARE (rd.0012.10 + 0015.10 + 0017.10 + 45.10) | 0001.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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VENITURI PROPRII - CHELTUIELI PE ANUL 2012**

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| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|---|---------------|------------------|---|------------------------|--------------|--------------|--------------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10) | 49.10 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10) | 63.10 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50) | 67.10 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Servicii recreative si sportive (rd.67.10.05.01) | 67.10.05 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| Sport | 67.10.05.01 | 152.00 | 0.00 | 72.00 | 30.00 | 20.00 | 30.00 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10) | 49.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ORDONATOR PRINCIPAL DE CREDITE,
DRAGUSIN ION

